

CATERING AND CLEANING STAFF ESTABLISHMENT

Existing Structure	SCP band	pay (top of grade)
Catering Manager (Education and community meals)	37-41	37,107
Healthy Eating co-ordinator	21-25	23,111
Facilities Supervisor (cleaning)	29-33	29,909
Business support officer	17-21	20,541
	total	110,668
		147188.44

APPENDIX 3

Proposed Structure	scp band	
Catering Manager (education and community meals	37-41	37,107
Deputy Catering manager/healthy eating co-ordinator	21-25	23,111
Cleaning manager	29-33	29,909
Business support officer	17-21	20,541
Food safety officer (x2) - one third of cost	29-33	19,939
Dietary/nutritional officer (x2) - one third of cost	29-33	19,939
	total	150,546
	incl oncosts @33%	200226.18
gross cost increase		53037.74

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